

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

RHEA COUNTY

County Seat
Dayton

Square Miles
315.38



	UNITED STATES	TENNESSEE	RHEA COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	32,442
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	31,802
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	2.0
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.7
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	23.0
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	17.9
Veterans, 2011-2015	20,108,332	462,414	2,305
Households, 2011-2015	116,926,305	2,504,556	12,545
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	75.6
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	12.9
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$36,146
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$19,927
Persons in poverty, percent	13.5	16.7	23.3
Population per square mile, 2010	87.4	153.9	100.9
Land area in square miles, 2010	3,531,905.43	41,234.90	315.38

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Rhea

2016-17 Tax Collections	Dayton	Graysville	Spring City	Rhea County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$61,930	\$61,930
Beer	\$3,472	\$725	\$957	\$18,415	\$23,569
Business Tax	\$224,026	\$5,398	\$32,780	\$297,148	\$559,352
Excise	\$34,003	\$0	\$26,606	\$205,344	\$265,953
Fantasy Sports Tax	\$0	\$0	\$0	\$242	\$242
Gas & Motor Fuel	\$214,952	\$44,897	\$59,216	\$1,724,673	\$2,043,738
Income Tax	\$60,615	\$1,408	\$20,370	\$37,850	\$120,242
Mixed Drink	\$25,171	\$0	\$1,331	\$0	\$26,502
Sales	\$779,479	\$123,861	\$163,362	\$5,012	\$1,071,714
Severance	\$0	\$0	\$0	\$51,110	\$51,110
Telecomm Sales	\$656	\$137	\$181	\$4,828	\$5,801
Tire Tax - County	\$0	\$0	\$0	\$16,174	\$16,174
TVA Replacement	\$193,222	\$39,826	\$53,897	\$1,634,952	\$1,921,898
Total	\$1,535,596	\$216,253	\$358,699	\$4,057,678	\$6,168,226

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Rhea County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$63,628	\$0	\$63,628
Agricultural Resources Conservation Fund	\$29,103	\$0	\$29,103
Fairs	\$2,489	\$0	\$2,489
Volunteer Fire Department Grants	\$0	\$5,709	\$5,709

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$831,400	\$320,600	\$1,759,200	\$2,911,200	174
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$107,400	\$81,100	\$0	\$188,500	39
Independent Living	\$6,200	\$22,700	\$0	\$28,900	5

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$579,215	\$0	\$579,215	-
Fire Academy Trainees	\$0	\$0	\$0	88
Firefighter Supplements	\$5,400	\$0	\$5,400	9
Police Pay Supplements (POST)	\$34,800	\$0	\$34,800	58
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,539	\$63,552	\$67,091	13,013	95
OPTIONS	\$55,058	\$0	\$55,058	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$11,581	\$11,581	-	665

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$115,801	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$41,236,081	\$1,296

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$457,200	\$0	\$457,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$394,400	\$0	\$394,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$78,381	\$0	\$78,381

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$542,105	\$0	\$542,105	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,999	\$0	\$10,999
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$61,425	\$0	\$61,425

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$22,948,999	\$5,354,290	\$28,303,289	4,241	276
Pre-Kindergarten Programs	\$401,240	\$0	\$401,240	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Dayton City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$4,317,000	\$1,076,503	\$5,393,503	821	55
Pre-Kindergarten Programs	\$100,310	\$0	\$100,310	21	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$33,613	\$0	\$33,613	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$18,798	\$1,507	\$20,305	3,448
State Parks	\$0	\$0	\$0	10,752

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Laurell Snow Pocket Wilderness, Piney Falls, Stinging Fork

State Parks Name(s): Cumberland Trail

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$14,400	\$14,400	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	31

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	13,616	54,762

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$8,745	\$6,976	\$0	\$0	\$15,721	12
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$81,862	\$0	\$0	\$81,862	15
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$30,649	\$30,649	27
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	56
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,943	\$7,654	\$0	\$0	\$11,597	22
Tobacco Settlement Funds	\$23,063	\$0	\$0	\$0	\$23,063	2,088
Women, Infant, Children (WIC)	\$0	\$683,034	\$240,893	\$0	\$923,927	1,992

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	205	\$1,746	289	\$1,050,844
Colleges of Applied Technology	\$0	\$0	\$0	-	-	95	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	484	-	\$0	-	\$0
Universities	\$309,460	\$0	\$309,460	-	3	241	-	\$0	-	\$0
UT- County Technical Advisory Service	\$66,951	\$0	\$66,951	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$33,232	\$0	\$33,232	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$8,255	\$0	\$8,255	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	92

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$217,072	\$217,072	\$0	57,876
Child Care Certificate Program	\$0	\$0	\$0	\$219,080	135
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,237,951	2,992
Families First Cash Assistance	\$99,315	\$296,825	\$396,140	\$0	4,978
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,324,643	\$10,324,643	\$0	83,527
Vocational Rehabilitation (Direct Client Services)	\$9,248	\$34,168	\$43,416	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$32,714	\$0	\$32,714	-	13
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$15,532	\$0	\$15,532	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$17,976	\$89,857	\$107,833	285	-	63
Unemployment Insurance Benefits	\$2,228,993	\$4,164	\$2,233,157	-	-	-
Workers Compensation	\$60,899	\$0	\$60,899	-	528	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$507,818	34	\$7,807,036

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$145,204	\$0	\$0	\$145,204	226
Crisis Services Continuum	\$82,379	\$0	\$0	\$82,379	439
Other Mental Health Services	\$0	\$0	\$0	\$227,583	665
Regional Mental Health Institute	\$0	\$0	\$0	\$1,336,481	44
Substance Abuse Services	\$0	\$0	\$0	\$160,229	127

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$47,387	\$275,140	\$322,527	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$4,131	\$4,526	\$8,657	1	3	-	32	30	65

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$310,853	\$0	\$310,853	12

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	8,795	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,175	-
Highway Safety Grants	\$0	\$45,761	\$45,761	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,247

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$2,500	\$0	\$2,500
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$690	\$690

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$9,919,477	\$18,450,255	\$28,369,732	3,901
Children on TennCare	\$6,825,112	\$12,694,727	\$19,519,839	4,988
CHOICES Enrollees	\$4,218,170	\$7,845,807	\$12,063,977	226
Cover Kids	\$45,975	\$590,618	\$636,593	301
Cover RX	\$47,807	\$0	\$47,807	295
Intellectual and Developmental Disabilities Waivers	\$1,377,275	\$2,561,735	\$3,939,009	47
Supplemental Hospital Payments	\$972,883	\$860,245	\$1,833,128	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$16,718	\$0	\$16,718

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,782	\$10,500	\$16,282	4	124
Other Forensic Tests	\$0	\$0	\$0	-	397

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$20,126	\$944,044	\$964,170	11	543	554

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	25,428	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	12

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$5,000	\$0	\$5,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$89,300	\$1,350,000	\$1,439,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$278,700	\$0	\$278,700	-	-
State-maintained Highways	\$807,583	\$0	\$807,583	97	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$10,251,890	\$0	\$10,251,890

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$11,637,000	\$11,637,000	2,442

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$7,688	\$0	\$7,688	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,932	4,134	669

Wildlife Management Areas Acres: 3,708
Wildlife Management Areas Name(s): Yuchi Refuge, Chickamauga WMA (Yellow Creek, Washington Ferry, Cottonport), Whites Creek PHA